

PRESBYTERY OF MIDDLE TENNESSEE
MINUTES OF ONE HUNDRED FIFTY SIXTH STATED MEETING
MAY 11, 2024

The 156th Stated Meeting of the Presbytery of Middle Tennessee met in person at First Presbyterian Church, Murfreesboro, on Saturday, May 11, 2024. Stated Clerk Mary Catherine Sevier provided an orientation for first time commissioners. Moderator Elinor Foster called the meeting to order at 10:07 am.

**ADOPTION OF AGENDA/DECLARATION OF QUORUM / STATEMENT OF PROCEDURES /
FIRST TIME
COMMISSIONERS / CORRESPONDING MEMBERS**

Moderator Foster declared a quorum was present. The Presbytery's Mission and Operations Manual and the *Book of Order* provide for the seating of corresponding members and teaching and ruling elders with voice and those with voice and vote. Any ruling elder serving as presbytery's Moderator, Vice-Moderator, Moderator-in-Nomination, chairs of committees, members of the Administrative Committee, members of the Finance Committee, and the Moderator of Presbyterian Women, are enrolled as members of presbytery and shall have voice and vote. Ruling elders commissioned to particular pastoral service and ruling elders who have previously served as presbytery moderator, within five years of completion of his/her term of service, are enrolled as members of presbytery with voice and vote. Any ruling elder serving as a committee representative to a particular meeting of presbytery in the absence of the chair shall have the privilege of voice and vote for that particular meeting of the presbytery. Persons certified in church service who are ruling elders shall have the privilege of voice and vote at all meetings of the presbytery, during their term of service in ministry in the presbytery of Middle Tennessee. Persons certified in church service, who are members of congregations in the Presbytery of Middle Tennessee, shall have the privilege of voice at all meetings of the presbytery during their term of service in a congregation or other ministry validated by the presbytery. Should a question arise concerning the enrollment of any person, the presbytery may resolve the matter upon the recommendation of the Permanent Judicial Commission. Corresponding members were seated without objection and are listed with the roll (Attachment A). The Moderator also announced that the Stated Clerk had requested that RE Phil Kemmerly of FPC Clarksville serve as assistant parliamentarian and CRE Leonard Jordan of St. Andrew serve as assistant stated clerk. These were both made without objection.

AGENDA AND MINUTES OF 155th STATED MEETING

The moderator stated that the agenda and the minutes of the 155th stated meeting had been provided in advance; she also noted that the agenda had one correction in that the Committee on Church Transformation would not be made verbally. The corrected agenda and the minutes were approved without objection .

The Presbytery of Middle Tennessee is a community of churches and church leaders whose role is to guide and support the work of its constituents, striving to build up the body of Christ through connections of mutual support, creating a culture of leadership excellence and church transformation.

ONE HUNDRED FIFTY-SIXTH STATED MEETING

THE PRESBYTERY OF MIDDLE TENNESSEE

AGENDA

SATURDAY, MAY 11, 2024

FIRST PRESBYTERIAN CHURCH, MURFREESBORO

- | | | |
|---------------|----|--|
| 8:45 am | | OPTIONAL: Presentation from Keenan Rodgers, Board of Pensions
(Classroom C) |
| 9:15-10:00 am | | Registration (Order of the Day in CAPS) |
| 9:45 am | | Orientation to First Time Commissioners –
Mary Catherine Sevier (10 min) |
| 10:00 am | 1. | CONVENE <ul style="list-style-type: none">• Establishment of Quorum• Adoption of Agenda and Approval of Minutes of 155th Stated Meeting• Seating of Corresponding Members• Welcome from host FPC Murfreesboro |
| 10:10 am | 2. | WORSHIP <ul style="list-style-type: none">• Offering: Nourish Food Bank• Sermon: The Rev. Terry Newland• The Lord’s Supper |
| 11:00 am | 3. | BREAK |
| 11:10 am | 4. | Reconvene/REPORTS (numbers indicate order in packet)
Recognition of First Time Presbyters

Greetings from the Rev. Greg Goodwiller, Living Waters Synod EP and Acting Stated Clerk |
| 11:20 am | | (1) Administrative Committee – Jane Herring (10 minutes) |
| 11:30 am | | (2) Finance Committee – Evelyn Graham (15 minutes) |
| 11: 45 am | | (3) Commission on Ministry – Erin Howton-Angel (15 minutes) <ul style="list-style-type: none">• Keenan Rodgers, Board of Pensions• Dissolution of the Central Culleoka AC |

- 12:00 pm LUNCH
- 1: 00 pm (4) Personnel Task Force – Lavona Russell
(10 minutes)
- 1: 10 pm (5) Committee on Preparation for
Ministry – Lisa Hermann
(10 minutes)
- 1:20 pm (6) Committee on Mutual Support –
Bobby Harding (10 minutes)
- 1:30pm (7) Committee on Social Justice – Henry
Deaderick (10 minutes)
- 1:40 pm Bridge Executive Presbyter report –
Terry Newland (10 minutes)
- 1:50 pm (8) Report of the Stated Clerk -
Mary Catherine Sevier (10
minutes)
- 2:00 pm ANNOUNCEMENTS and ADJOURNMENT

157th Stated Meeting,
Thursday, August 8, 2024
in person
Second Presbyterian Church, Nashville

Closing Prayer
Adjournment

****Here are the ways to give to today’s offering: ▲ send a check to the Presbytery office
(1113 Murfreesboro Rd, Suite 106, #216, Franklin, TN 37064)***

▲ go to the presbytery website, www.pbymidtn.org, and click the “Give Now” button

▲ scan the QR Code below which will take you to the donation page



WELCOME

The Rev. Dr. John A. Hinkle, jr, Senior Pastor at FPC Murfreesboro, offered words of welcome. Moderator Foster then announced that worship would commence.

WORSHIP

Dr. Hinkle and the Rev. Terry Newland led worship with Rev. Newland delivering the sermon on receiving and extending grace within and without the presbytery and our local congregations. The offering was provided for Nourish Food Bank, Valerie Rains, Jocelyn Fisher, and the FPC Murfreesboro along with RE Joanna Riggs on flute and Greg Lawson on clarinet provided inspiring music including “Festival Piece on Nicea”, “Hymn of Mercy”, and “The Rejoicing” from Suite in G by Charles Callahan. The Lord’s Supper was administered with the assistance of REs Katie Peachy and Mary Catherine Sevier.

Following worship, there was a short break, and the Moderator reconvened the meeting at 11:25 am.

REMARKS FROM THE SYNOD OF LIVING WATERS EP AND ACTING STATED CLERK

Moderator Foster recognized the Rev. Greg Goodwiller, Executive Presbyter and Acting Stated Clerk of the Synod of the Living Waters. He brought greetings to the body and noted that the church is at its connectional best during times of transition. He assured the body of the synod’s prayers and other support during its process of calling an installed executive presbyter.

ADMINISTRATIVE COMMITTEE

RE Chris Williams, vice-chair of the Administrative Committee, presented the following report.

Bridge Executive Presbyter

The “Bridge EP search team” has been dissolved and we welcomed our new Bridge EP on March 18, 2024, the Rev. Terry Newland.

Return to In-person Stated Meetings and Location of August Stated Meeting

The Administrative Committee voted to return to in-person stated presbytery meetings; called meetings may be by Zoom format as determined on a case-by-case basis. The August 2024 stated meeting will be held in person at Second Presbyterian Church rather than by Zoom. A hybrid format is not being considered right now.

Clarification on Trinity Task Force

The Trinity Task Force is a temporary task force of the Finance Committee, not a joint task force of Admin and Finance.

Gracious Separation Isaiah 1:18 team

St. John Presbyterian Church of Fayetteville has filed for gracious separation. An Isaiah 1:18 team is being appointed and will be working with the congregation through the Isaiah 1:18 Gracious Separation Process.

Committee Resignations

The Administrative Committee was informed of the following resignations and subsequently informed the Nominating Task Force: Committee on Leadership Excellence: Aaron Stauffer, TE, Class of 2024 and Commission on Ministry, Ora Bransford Lux, RE, Class of 2026, Mark Mueller, TE, Class of 2025.

156th Stated Meeting

The offering for the 156th Stated Presbytery Meeting May will go to the Nourish Food Bank.

Nueva Vida Food Bank Task Force

The Administrative Committee recommended and brought a motion that the Nueva Vida Task Force which reports to the Committee on Mutual Support be made a standing task force. The motion passed.

Amendments of Manual of Missions and Operation

The Administrative Committee recommended and brought a motion that the Manual of Missions and Operation be amended on page 17 to include the word "Standing" in the description of the Nueva Vida Task Force. The Administrative Committee further recommended and brought a motion that the Manual of Missions and Operation be amended on pages 6 and 16 to delete reference to the Pastors-to-Pastors program. This recommendation came at the request of the Commission on Ministry because said program no longer exists. These recommendations required a 2/3 vote and both passed.

FINANCE COMMITTEE

The Rev. Evelyn Graham, chair of the Finance Committee, presented the following information and discussed the financial statements for the past quarter (Attachment B). She noted that while pledged giving is over budget for March 2024, the presbytery is running currently with a deficit. The Finance Committee is not alarmed, and believes that pledged giving will continue and will increase as the year progresses.

Central Presbyterian, Culleoka

An invoice of \$20,000 was received for the demolition of Central Presbyterian Church in Culleoka, TN. Included in this bill is a fine of over \$8,000 for the failure to demolish the building in a timely manner. The payment of this invoice is the result of the change in designated account 3001-43.

Food Bank Grant

The Matthew 25 Food Project, Acct 3002-33, received a \$40,000 grant from the Kharis Foundation.

Trinity Task Force Additional Appointment

An additional member was added to the task force assigned to work with Trinity. This addition was in response to the presbytery's desire to diversify the task force. John Hinkle (TE, Murfreesboro, First) was added to the three original members of Steve Douse (RE Nashville, First), Allen Kennedy (RE Nashville, First), and Jane Herring (TE Chair of Admin).

COMMISSION ON MINISTRY

The Rev. John Smith, co-chair of the Commission on Ministry, presented the following report

Pulpit Supply List

The Rev. Stephanie Boaz and Kimberly Coward were added to the pulpit supply list after a sustained exam.

Glencliff Supply

The Rev. Jason Loscuito, a minister of another denomination, was approved to serve at Glencliff as Supply through July 7, 2024.

Moderator of Woodland PC

The Rev. Evelyn Graham was appointed moderator for the Woodland Church.

Exit Interview

An exit interview was conducted with The Rev. Adrian White.

Former Pastor Policy

Editorial changes were approved to the Former Pastor Policy to ensure gender inclusive language.

Ministerial Compensation Policy

In accordance with the Book of Order, Terms of Dissolution were attached to the Ministerial Compensation Policy.

Dissolution of Pastoral Relationship

The call between The Rev. Chris Joiner and First, Franklin was dissolved with an effective date of May 31, 2024 and upon this date he is being released to The Presbyterian Church of Canada.

Reception of Eun Joo Kim

The Rev. Dr. Eun Joo Kim was examined and received into the presbytery as a validated minister serving as a preaching professor at Vanderbilt Divinity School.

Pulpit Supply Policy

A Pulpit Supply policy was adopted as amended for the presbytery.

Background Checks

Background checks were ordered for all individuals on the pulpit supply list.

Congratulations to Amy Stoker

The newly Rev. Dr. Amy Stoker was celebrated for her accomplishments in earning her Doctor of Ministry.

Board of Pensions Benefits Plan and Dues Structure

The COM heard a presentation from Keenan Rodgers concerning the new Board of Pensions Benefits Plan and Dues Structure.

THRIVE Seminar

The Pastoral Care Team is working with the Board of Pensions to host a THRIVE conference in Nashville at Westminster Church on September 26-27, 2024.

Katie Ory, Temporary Member

The Rev. Katie Ory was received as a temporary member of the presbytery in accordance with G-2.0506.

Renouncement of Jurisdiction

The Rev. Kaye Pickens Nickell was removed from the roll at her renouncing of her jurisdiction.

Dissolution of Central Presbyterian, Culleoka Administrative Commission

The Rev. Smith brought a motion from the Commission that the Culleoka Administrative Commission be dissolved with thanks and that the final report be included in the permanent record. The motion passed.

Final Report of the Administrative Commission For Central Presbyterian Church, Culleoka, TN

On October 21, 2021, during the one hundred forty-sixth stated meeting of the Presbytery of Middle Tennessee, the Committee on Ministry, at the request of the Central Presbyterian Church, Culleoka, TN, recommended that the Presbytery of Middle Tennessee create an Administrative Commission for the dissolution of its congregation.

The COM recommendation was passed with the following members elected to serve on the Administrative Commission (AC): David Sawyer, HR; Pat Bridges, RE, First Columbia; C.S. (Steve) Thomas, HR; and William Russell, RE, First Springhill. Rev. Thomas was elected moderator at the organizational meeting of the AC.

Actions of the Administrative Commission

In keeping with the charge and instructions provided, the Administrative Commission has assisted the session and members of Central PC in winding up the affairs of the church, planning and holding a closing worship service, receiving the records of the church to be appropriately archived, and begun the disposal of the building and contents of the church so that the property could be ready to be sold.

The salvage rights to the building were sold to Southern Architectural Company of Cullman, AL. Following that company's work, the building was demolished by the Maury County Building and Zoning Department. A survey was ordered and is complete. The AC has asked the Trustees to continue the process of selling the property.

Central Presbyterian Church was built in 1911 in a Gothic revival style. It featured beautiful stained glass including rose windows, large open ceilings, and lovely woodwork throughout the sanctuary. Among its first and most active members were the Park family, of the Park cantaloupe fame. This family and product was responsible for much of the affluence Culleoka enjoyed especially during that time. Unfortunately the congregation began to dwindle and the building fell into grave disrepair. The congregation moved its worship services to a neighboring church and a few years later requested the assistance of the AC.

In February of 2024, the Administrative Commission moderator told Executive Presbyter Ray Thomas that the Commission had completed its charge and requested to be dissolved at the one hundred fifty-sixth meeting of the presbytery on May 11, 2024.

We give thanks for the ministry and for the members and ministers who were part of Central Presbyterian Church.

Remarks from Keenan Rodgers, Board of Pensions

Rev. Smith recognized Keenan Rodgers of the Board of Pensions, who gave an update on the Board's work and noted that benefits are steadily increasing, including grants for a variety of situations. His remarks were a follow up to an optional workshop which he presented before the Stated Meeting began.

LUNCH

Moderator Foster announced the meeting would recess for lunch and recognized the Rev. Bobby Harding to offer the prayer of thanksgiving. Attendees adjourned to the Common Room where they enjoyed a delicious and beautiful lunch with gracious hospitality from FPC Murfreesboro volunteers.

PERSONNEL TASK FORCE

Lavona Russell presented the report of the Personnel Task Force. She noted that the hiring on March 18, 2024 of the Rev. Terry Newland as bridge Executive Presbytery is a positive force in the presbytery. The task force continues its work on the process of calling a Transitional Executive Presbyter.

COMMITTEE ON PREPARATION FOR THE MINISTRY

The Moderator recognized the Rev. Lisa Hermann, vice-chair of the Committee on Preparation for the Ministry. The Rev. Hermann made the following motions out of committee:

Receiving of Kimberly Coward, member of First, Franklin, as Inquirer

The session of First, Franklin enthusiastically supported Ms. Coward's desire to become an Inquirer. She was examined by the CPM in April, 2024. The CPM moved that she be received as Inquirer under the care of the presbytery. The motion carried.

Certifying Ashley Higgins as Ready to Receive a Call

The CPM moved the certify Ashley Higgins, a candidate under the presbytery's care and a member of First, Nashville as ready to receive a call. Ms. Higgins has completed her requirements as both Inquirer and Candidate, was examined by the presbytery and voted to become a candidate on May 6, 2023, and was examined again by the CPM in April, 2024. The motion carried.

Withdrawal of Keith Vinson and Lauren DesLauriers as Candidates

The CPM moved to withdraw Keith Vinson and Lauren DesLauriers from the care of the presbytery at their requests. The motion carried.

COMMITTEE ON MUTUAL SUPPORT

The Moderator recognized the Rev. Bobby Harding, chair of the Committee on Mutual Support, to make the report.

Hunger Grants

The Committee awarded two hunger grants: \$2500 to FPC Smyrna for a church-wide meal packaging event with the organization, Rise Against Hunger, and \$4000 for Nueva Vida Food Project, which seeks to "feed the hungry, undermine the systemic poverty and racism in our area, and to create vitality at Nueva Vida and other churches in the Presbytery that participate."

Guatemala Task Force

Rev. Harding recognized REs Lavona Russell and David Carlton to make a report from the Guatemala Task Force. Ms. Russell thanked the presbytery for its prayers, donations and work on behalf of the task force. She noted that it is governed by a covenant agreement which is renewed every three years with their partners in Guatemala. She also noted that because the Rev. Mike MaGee has moved from the area, the Task Force needs a new leader who has medical training. Dr. Carlton then brought information about the growth and success of the Basico program. This initiative has bridged the barriers that Guatemalans face in attaining education such as fees, transportation, and access. The program has grown from five students to 36.

COMMITTEE ON SOCIAL JUSTICE

The Moderator recognized Ruling Elder Henry Deaderick, chair of the Committee on Social Justice. Mr. Deaderick advised the presbytery of an opportunity to learn more about the conflict between Israel and Palestine by attending a lecture given by Michael McRay on Saturday, May 18th, at St. Andrew's PC.

REPORT OF THE BRIDGE EXECUTIVE PRESBYTER

The Moderator recognized the Rev. Terry Newland to make the report of the executive presbyter. Rev. Newland noted the good work he is seeing across the presbytery and the warm relationships between members. He expressed his optimism at the work being done.

REPORT OF THE STATED CLERK

The Moderator recognized Mary Catherine Sevier, stated clerk. Mrs. Sevier thanked the 81% of churches who submitted at least one page of the required data for the statistics report. She also encouraged the body to read the supplemental reports in the packet. Finally, she asked the body to pray for the commissioners and volunteers who are attending the 226th General Assembly from Middle Tennessee Presbytery, and she noted that in person peer review of session minutes would take place later in the year.

Statistical reports

The presbytery summary of the 2023 statistical reports have been delivered [Attachment C].

State of Nashville Data Workshop

The Committee on Church Transformation presented a workshop by Adam Buzard on data collected from citizens of Metro Nashville which illuminated the opportunities for our congregations to better serve our communities..

ADJOURNMENT

The Moderator asked for new and unfinished business. There was none. The Moderator asked for a motion for adjournment. The Motion was made, seconded, and approved. The Moderator closed with prayer and adjourned the meeting at 2:12 pm after announcing the 157th stated meeting will take place August 8, 2024 in person at Second Presbyterian, Nashville.

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Teaching Elders

_P_Adams, Chris
 _E_Anderson, David
 _E_Anderson, Rosanna
 _E_Angel, Erin Howton
 _E_Angel, Jonathan
 _P_Arnold, Judith
 _E_Bagley, Tom
 _E_Barger, Bill
 _E_Berry, Claire
 _P_Berger, Will
 E_Boaz, Stephanie Hanson
 _E_Bradley, Michael
 _E_Bray, Linda
 _P_Bryan, Mark S.
 _E_Bryant, William T.
 _E_Burgener, John "Bo"
 _E_Caldwell, Elizabeth
 _E_Canon, Amelia
 _E_Carrell, Len
 _E_Casner, Paul
 _E_Catoo, Lee
 _E_Cejka, III, Joseph
 _E_Cheetham, John T.
 _P_Cheifetz, Laura M.
 _E_Chiquimia, Teddy
 _E_Coates, Coleman Lewis
 _P_Cox, Meredith
 _E_Crawford, John
 _E_Crumpler, David
 _E_Danner, Charles
 _E_Davis, Michael
 _E_DeVries, Adam
 _E_DeVries, Mark
 _P_Drake, Donovan
 _P_Durnell, Warner R.
 _E_Early, Kim Maphis
 _E_Early, Robert
 _E_Edington, Sherard
 _E_Eisenmenger, David
 _E_Fraser, Carrie
 _E_Gasser, Anna D.
 _E_Gay, Andy
 _E_Gerber, David
 _P_Gilliam, Elizabeth
 _E_Gilliss, Martha Schull
 _P_Glover, Gregory
 _E_Glover, Leslie
 _E_Gordon, Stuart
 _P_Graham, M. Evelyn
 _P_Griffith, Guy D.
 _E_Gung, Justin
 _E_Gunter, Keith
 E_Hamman, Jaco
 _E_Handlson, Pat
 _P_Harding, Bobby
 _E_Harrell, James E.
 _E_Hassall, Harry S.
 P_Hermann, Lisa C.
 _E_Herring, Jane
 _E_Hill, Austin
 _E_Hill, Ellen
 _P_Hill, Sara
 _E_Hilley, John R.
 _P_Hinkle, Jr., John
 _E_Hodgson, Peter
 _E_Hoehst, Jeanne'
 _E_Horn, John
 _E_Hudnut-Beumler, Heidi
 _E_Hudnut-Beumler, James
 _P_Hughes, Sally
 _P_Huie, Scott
 _E_Hunter, Jeannie
 _E_Jarvis, Jennifer
 _E_Johnson, Charles N.
 _E_Joiner, Christopher A.
 _E_Jones, Todd B.
 _P_Kane, Jeff
 _E_Kang, Se Bong
 _E_Kang, Shin
 _E_Kaufman, John E.
 _E_Kelly, Gary
 _E_Kidd, David
 _E_Kim Eun Joo
 _E_Klein, Candice
 _P_Kneff, Sarah Bird

May 11, 2024 Stated Meeting Roll

_E_Knight, Carole
 E_Kramer, Claire Harris
 _E_Lancaster, Jimmie
 _E_Larson, John
 _E_Leftwich, Phil
 _E_Lewis, John
 _E_Lipsey, McCurdy
 _E_Logan, Gail
 _E_Magee, Michael J.
 _P_McCaw, Beth
 _E_McClure, Annie
 _E_McCormack, Robert E.
 _E_McCullough, John
 _E_McKinsey, Sally Ann
 _P_McLaughlin, Michael D.
 _P_McVey, Bruce
 _E_Moffatt, III, Charles L.
 _E_Montgomery, Robert
 _E_Moore, Ryan
 _P_Moran, James A.
 _E_Muse, Perry
 _E_Musgrave, John
 _E_Musick, Steve
 _E_Nally, Sara
 _E_Neil, Richard
 _E_Newsom, Ernest B.
 _E_Nichols, James A.
 _E_Nickell, Kay Pickens
 _E_Nyhuis, Jule
 _E_Orfield, Rachel Thompson
 _E_Paddon, Richard
 _E_Padget, Donald
 _E_Page, Fred
 _E_Paterik, Roy
 _E_Patton, Tom
 _E_Pentecost, Mike
 _E_Picard, John Paul
 _E_Ramirez, Lilia M.
 _E_Randleman, Sandra
 _P_Rector, Stacy
 _E_Richardson, W. W.
 _E_Ritchie, Jeff
 _E_Ritchie, Megan
 _E_Rodriguez, Josh
 _E_Rogers-Vaughn, Annette
 _E_Rouquie, Richard
 _E_Salyer, Carson
 _E_Salyer, Janet
 _P_Sasser, Zach
 _E_Sawyer, David
 _E_Schultz, Harris
 _P_Schwartz, Cindy
 _E_Shaw, Mary Sellers
 _E_Skelly, John J., III
 _E_Smathers, Mike
 _E_Smith, Jimmy D.
 _P_Smith, John A.
 _E_Smith, Shane
 _P_Smith, Shawn Thomas
 _E_Soderquist, Ann
 _E_Stauffer, Aaron
 _P_Stoker, Amy B.
 _E_Tate, Carol
 _P_Tennyson, Walt
 _E_Thomas, C. S. (Steve) III
 _E_Thomas, Ray
 _P_Thompson, C.J.
 _E_Thompson, Marjorie
 _E_Todd, John
 _E_Traylor, Leslie
 _E_Tuck, Janet
 _E_Tyndall, Thomas B.
 _E_Vasquez-Paredes, Gustavo
 _P_Venable, III, Sid
 _E_Wallace, Morgan
 _E>Weingartner, Robert J.
 _P_Wellman, Will
 E_White, Adrian
 _E_White, Jack
 _E_White, Linda
 _E_Wilson, Amos L.
 _E_Yang, Sunggu
 _P_Yates, Stephen
 _E_Zeigler, Richard

A – Absent

I - Inactive

P - Present

E – Excused

Ruling Elder Commissioners

approved 2024.08.08

<u>Church</u>	<u>Represented By</u>	<u>Church</u>	<u>Represented By</u>
Alexandria, Liberty Hill		Lewisburg, Bethberei	
Allardt, First		First	1. Elinor Foster
Alpine, Christ			2.
Ardmore, Bethany		Lynnville, First	
Belfast		Manchester, First	
Bethpage, Oak Grove		McMinnville, First	
Brentwood, Brentwood First		Milton, Hopewell	
East	1. Lavona Russell	Mt. Pleasant, First	
	2. Bill Phillips	Murfreesboro, First	1. Katie Peachy
Harpeth	1.		2. Bob Potter
	2.		
Buffalo Valley	1. Shirley Puckett	Northminster	1. Larry McElroy
Clarksville, First	1. Phillip R. Kemmerly	Nashville, Bellevue	1. Beth Derrick
	2. Douglas Young		2.
		Donelson	1.
Macedonia			2.
Columbia, First	1. Craig Lorch	Downtown	1. Ruth Butler
	2. Matt Campbell		
		Eastminster	1.
Westminster			2.
Cookeville, Double Springs		Emmanuel	
First	1. Cade Arnold	First	1. David Wood
	2.		2.
Post Oak			3.
Cowan, Fellowship			4.
Crossville, Calvary	1. Judy Arnold		5.
	2		6.
Culleoka, Central			7.
Decherd		Glen Leven	1. Lorelei Victory
Dickson, First			2. Matthew Victory
Pond		Glenclyff	1. Betty Curreu
Fairfield Glade, Westminster	1. Danny Yerby	Hillsboro	1.
Fayetteville, First	1. Carol Foster		2.
	2. Randy Johnson	Hillwood	1. Bob Cooper
St. John			
Franklin, First	1. Jason Coleman	Korean	1.
	2. Starr Nolan		2.
	3. Philip Otts		3.
Historic	1.	Priest Lake	1. David Sadler
	2.	Second	1. LeAnne McComb
Gallatin, First	1.		2. David Carlton
	2.		
Sudanese	1.	Southminster	1. Jenn Maxwell
	2.	St. Andrews	1. Henry Deaderick
Hendersonville, First	1.		2.
	2.	Trinity	1.
New Creation	1.		
	2.	Westminster	1. Jim Barr
Hermitage	1.		2. Virginia Reynolds
	2.		3. Hugh Harvey
Lawrenceburg, First	1.		4.
Lebanon, First	1. Frank Reeves		5.
	2.		
Spring Creek		Woodland	1. David
		Normandy	1. Karen Riley

<u>Church</u>	<u>Represented By</u>
Old Hickory Petersburg, First Pulaski, Brick Church First	1. Paige Garner 2.
Readyville, Cripple Creek Shelbyville, First	1. Mary Brown 2.
Smyrna, First	1. Mike Jones 2. April Smith
Sparta, Blue Spring Hickory Valley Robinson Chapel Spring Hill, First	1. Geoff Lackey 2.
Springfield, First	1.
Milldale Thompson Station, Bethesda Tullahoma, First	1. Audrey Yates 2. Robert Wright
Watertown, First Waverly, Ellis Grove	

Commissioned Ruling Elders

Leonard Jordan, St. Andrews; Anne Keener, First Franklin

Ruling Elders, Voice and Vote:

Chris Williams, Betsy Bond, Melinda Sanders, Mary Catherine Sevier, Stated Clerk; Mary Martin, Committee on Leadership Excellence chair ; Presbyterian Women Diane Thurston; , Henry Deaderick, Social Justice chair

Moderator within five years of office:

Corresponding Members, Voice, without Vote:

Terry Newland, Shepards and Lapsley
Greg Goodwiller, St. Andrew

Visitors:

Paul DeMott
Nancye McElroy
Sabrina Yerby
Natalie Inman
DeeDee Lopes

PMT Summary of Financial Results Ending March 31, 2024

Income Statement

	March 2024 Actual	March 2024 Budget	Over/(Under) Budget	Jan thru March 2024 Actual	Year to Date Budget	Over/ Under Budget	2024 Annual Budget
Pledged Giving	\$33,489.88	\$24,027.22	\$9,462.66	\$62,302.22	\$56,258.13	\$6,044.09	\$522,000.00
Investment Income	\$13,639.82	\$13,642.00	(\$2.18)	\$13,868.54	\$13,642.00	\$226.54	\$54,568.00
Total Income	\$47,129.70	\$37,669.22	\$9,460.48	\$76,170.76	\$69,900.13	\$6,270.63	\$576,568.00
Total Expenses	\$52,428.47	\$48,795.54	\$3,632.93	\$109,389.00	\$108,952.12	\$436.88	\$576,912.75
Net Ordinary Income	(\$5,298.77)	(\$11,126.32)	\$5,827.55	(\$33,218.24)	(\$39,051.99)	\$5,833.75	(\$344.75)

Balance Sheet for the Month End of February 2024 and March 2024

	Balance as of Feb 29, 2024	Balance as of March 31, 2024	Difference	Balance as of Dec 31, 2023	Balance as of March 31, 2024	Difference
Total Assets	\$2,569,268.55	\$2,625,895.97	\$56,627.42	\$2,337,909.67	\$2,625,895.97	\$287,986.30
Less:						
Liabilities	\$23,224.46	\$37,753.45	(\$14,528.99)	\$172,752.18	\$37,753.45	(\$134,998.73)
Equity	\$2,546,044.09	\$2,588,142.52	(\$42,098.43)	\$2,165,157.49	\$2,588,142.52	\$422,985.03
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vanguard Balance	\$2,457,629.43	\$2,502,829.95	\$45,200.52	\$1,956,222.67	\$2,502,829.95	\$546,607.28
Pinnacle Bank Balance	\$88,414.12	\$108,066.02	\$19,651.90	\$215,378.47	\$108,066.02	(\$107,312.45)

Designated Funds	Balance as of Feb 29, 2024	Balance as of March 31, 2024	Difference
3001-01 Allowance for church defaults	\$200,000.00	\$200,000.00	\$0.00
3001-08 Designation - NCD Upper Cumberland	\$0.00	\$313,387.20	\$313,387.20
3001-41 · Silver Point, Mattie Smith	(\$5,842.07)	(\$5,984.32)	(\$142.25)
3001-42 · New Hope, Franklin	\$395,196.54	\$395,196.54	\$0.00
3001-43 · Central Presbyterian, Culleoka	\$1,026.00	(\$19,304.70)	(\$20,330.70)
3001-04 · Designation - NCD (Properties) - Other	\$250,620.95	\$250,620.95	\$0.00
3001-10 · Youth & Young Adult Support	\$10,000.00	\$10,000.00	\$0.00
3001-11 · Connectional Development Fund	\$8,152.52	\$8,152.52	\$0.00
3001-12 · Social Media & Technology Fund	\$6,875.39	\$6,875.39	\$0.00
3001-13 · Leadership Dev & Education Fund	\$16,762.68	\$16,762.68	\$0.00
3001-14 · Mediation Fund	\$18,000.00	\$18,000.00	\$0.00
3001-15 · Designation Matthew 25 Fund	\$45,680.00	\$45,680.00	\$0.00
3001 Unrestricted Net Assets - Other	\$1,052,234.37	\$1,038,634.37	(\$13,600.00)
Temporary Restricted Funds			
3002-01 · Centsability	\$12,048.01	\$12,124.46	\$76.45
3002-02 · Peacemaking	\$0.00	\$0.00	\$0.00
3002-05 · Guatemalan Support Funds	\$12,489.45	\$12,519.45	\$30.00
3002-06 Pastoral Care	\$1,470.00	\$1,470.00	\$0.00
3002-09 · Disaster Assistance Fund	\$18,149.02	\$18,149.02	\$0.00
3002-10 · Triennium	\$2,941.26	\$2,941.26	\$0.00
3002-12 · Women in Ministry	\$190.00	\$190.00	\$0.00
3002-26 · Sabbatical Assistance	\$4,625.82	\$4,625.82	\$0.00
3002-27 · Hispanic New Church Dev	\$96,030.51	\$96,322.82	\$292.31
3002-32 · CPM - Scholarships	\$5,248.68	\$5,248.68	\$0.00
3002-33 · Matthew 25 Food Project	(\$7,660.63)	\$28,210.24	\$35,870.87
3002-34 · Mburu Family Fund	\$3,641.15	\$3,641.15	\$0.00
3002-50 · St. Andrews Fund	\$56,636.75	\$56,636.75	\$0.00
3002-52 · Meeting scholar/preacher	\$5,000.00	\$5,000.00	\$0.00
3002-62 · Pastor to Pastors	\$1,907.40	\$1,907.40	\$0.00

3003 - Perm. Restricted Funds	\$10,749.80	\$10,749.80	\$0.00
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The Presbytery of Middle Tennessee
Actual to Budget Receipts and Disbursements
 Period Ending March 2024

approved 2024.08.08

	Mar 2024			Jan-Mar 2024			Annual Budget
	Mar 2024 Actual	Budget	\$ Over Budget	Actual	YTD Budget	\$ Over Budget	
Ordinary Income/Expense							
Income							
4000 - Pledged giving	33,489.88	24,027.22	9,462.66	62,302.22	56,258.13	6,044.09	522,000.00
4070 - Investment Income							
4070-10 - Investment Income	13,639.82	13,642.00	-2.18	13,868.54	13,642.00	226.54	54,568.00
Total 4070 - Investment Income	13,639.82	13,642.00	-2.18	13,868.54	13,642.00	226.54	54,568.00
Total Income	47,129.70	37,669.22	9,460.48	76,170.76	69,900.13	6,270.63	576,568.00
Gross Profit	47,129.70	37,669.22	9,460.48	76,170.76	69,900.13	6,270.63	576,568.00
Expense							
5000 - Finance							
5000-01 - Occupancy	550.00	550.00	0.00	1,650.00	1,650.00	0.00	6,600.00
5000-02 - Equipment	0.00	208.33	-208.33	0.00	624.99	-624.99	2,500.00
5000-03 - Insurance	2,438.00	2,000.00	438.00	2,438.00	2,000.00	438.00	2,000.00
5000-05 - Office Expense	454.92	166.67	288.25	1,264.39	500.01	764.38	2,000.00
5000-06 - POMA (Database)	0.00	0.00	0.00	830.00	1,250.00	-420.00	1,250.00
5000-07 - Telephone	188.50	250.00	-61.50	565.50	750.00	-184.50	3,000.00
5000-08 - Audit Fee	0.00	0.00	0.00	0.00	0.00	0.00	22,877.00
5000-11 - Processing Fees (Bank, Payroll)	166.03	166.67	-0.64	627.98	500.01	127.97	2,000.00
5000-12 - Webpage	175.00	83.33	91.67	175.00	249.99	-74.99	1,000.00
5070-01 - GA Per Capita	0.00	0.00	0.00	0.00	0.00	0.00	146,677.00
5070-03 - Synod Per Capita	14,892.25	14,892.25	0.00	14,892.25	14,892.25	0.00	59,569.00
Total 5000 - Finance	18,864.70	18,317.25	547.45	22,443.12	22,417.25	25.87	249,473.00
5020 - Committee on Mutual Support							
5010-03 - NaCoMe Camp	5,400.00	5,400.00	0.00	10,800.00	10,800.00	0.00	27,000.00
5020-02 - MTSU Campus Ministry	1,666.67	1,666.67	0.00	5,000.01	5,000.01	0.00	20,000.00
5020-03 - TTU Campus Ministry	1,500.00	1,500.00	0.00	4,500.00	4,500.00	0.00	18,000.00
5020-05 - Vanderbilt Campus Ministry	1,750.00	1,750.00	0.00	5,250.00	5,250.00	0.00	21,000.00
5020-06 - Synod - Campus Ministry Support	-2,201.41	-2,201.41	0.00	-6,604.23	-6,604.23	0.00	-26,416.92
Total 5020 - Committee on Mutual Support	8,115.26	8,115.26	0.00	18,945.78	18,945.78	0.00	59,583.08
5030 - Committee on Ministry							
5030-01 - Retreat - COM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5030-04 - Background Checks	280.07	83.33	196.74	557.51	249.99	307.52	1,000.00
Total 5030 - Committee on Ministry	280.07	83.33	196.74	557.51	249.99	307.52	1,000.00
5040 - Comm. on Prep. for Ministry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050 - Comm. on Church Transformation							
5050-07 - Sudanese church support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050-08 - Hispanic church support	2,083.33	2,083.33	0.00	6,249.99	6,249.99	0.00	25,000.00
Total 5050 - Comm. on Church Transformation	2,083.33	2,083.33	0.00	6,249.99	6,249.99	0.00	25,000.00
5060-01 - Comm. for Social Justice	0.00	83.33	-83.33	0.00	249.99	-249.99	1,000.00
5100 - Administrative Committee							
5100-02 - GA Co-Moderator Visit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100-03 - Moderator Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100-04 - EP expenses	946.18	833.33	112.85	1,799.50	2,499.99	-700.49	10,000.00
5100-05 - EP Salary	7,461.92	3,896.92	3,565.00	15,255.76	11,690.76	3,565.00	46,763.00
5100-06 - EP Housing	4,124.16	4,124.17	-0.01	12,372.48	12,372.51	-0.03	49,490.00
5100-07 - EP FICA	886.30	613.58	272.72	2,113.46	1,840.74	272.72	7,363.00
5100-08 - EP Medical/Pension	3,190.16	3,128.22	61.94	9,384.66	9,384.66	0.00	37,538.67
5100-14 - EP 403b Match	252.50	252.50	0.00	757.50	757.50	0.00	3,030.00
5100-20 - Stated Clerk Salary	2,253.34	2,253.33	0.01	6,760.02	6,759.99	0.03	27,040.00
5100-21 - Stated Clerk FICA	172.38	172.42	-0.04	517.14	517.26	-0.12	2,069.00
5100-23 - Stated Clerk expenses	75.00	166.67	-91.67	225.00	500.01	-275.01	2,000.00
5100-30 - Operations Coord. Wages	1,785.34	1,785.33	0.01	5,356.02	5,355.99	0.03	21,424.00
5100-31 - Operations Coord. FICA	136.58	136.58	0.00	409.74	409.74	0.00	1,639.00
5100-32 - Operations Coord. Med/Pension	587.38	583.33	4.05	1,764.95	1,749.99	14.96	7,000.00
5100-61 - Accounting	1,213.87	1,000.00	213.87	4,476.37	3,500.00	976.37	11,500.00
5100-70 - Legal Fees	0.00	833.33	-833.33	0.00	2,499.99	-2,499.99	10,000.00
5100-80 - EP Search expenses	0.00	333.33	-333.33	0.00	999.99	-999.99	4,000.00
5100 - Administrative Committee - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5100 - Administrative Committee	23,085.11	20,113.04	2,972.07	61,192.60	60,839.12	353.48	240,856.67
Total Expense	52,428.47	48,795.54	3,632.93	109,389.00	108,952.12	436.88	576,912.75
Net Ordinary Income	-5,298.77	-11,126.32	5,827.55	-33,218.24	-39,051.99	5,833.75	-344.75
Other Income/Expense							
Other Income							
7001 - Unbudgeted Income							
7001-15 - Unrealized gain/loss on Invest.	45,200.52	0.00	45,200.52	86,607.28	0.00	86,607.28	0.00
7001-21 - Temp. Restricted-Receipts	42,475.98	0.00	42,475.98	62,549.48	0.00	62,549.48	0.00
Total 7001 - Unbudgeted Income	87,676.50	0.00	87,676.50	149,156.76	0.00	149,156.76	0.00
Total Other Income	87,676.50	0.00	87,676.50	149,156.76	0.00	149,156.76	0.00
Other Expense							
7002 - Unbudgeted expenses							
7002-21 - Temp. Restricted disbursements	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Total 7002 - Unbudgeted expenses	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Total Other Expense	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Net Other Income	81,470.15	0.00	81,470.15	123,324.75	0.00	123,324.75	0.00
Net Income	76,171.38	-11,126.32	87,297.70	90,106.51	-39,051.99	129,158.50	-344.75

The Presbytery of Middle Tennessee
Balance Sheet
As of March 31, 2024

approved 2024.08.08

ASSETS	Mar 31, 24
Current Assets	
Checking/Savings	
1005 · Pinnacle Bank - PMT	105,174.49
1015 · Pinnacle Bank - NV	2,891.53
Total Checking/Savings	108,066.02
Other Current Assets	
1102 · Prior year pledges receivable	15,000.00
1300 · Investments	
1300-11 · Vanguard-Pooled	1,297,224.94
1300-12 · Vanguard-Default Reserve	629,766.84
1300-13 · Vanguard-Endowment	10,749.80
1300-14 · Vanguard-Cash Equivalent	565,088.37
Total 1300 · Investments	2,502,829.95
Total Other Current Assets	2,517,829.95
Total Current Assets	2,625,895.97
Fixed Assets	
1500 · Fixed Assets	
1500-02 · Furniture and Equipment	2,165.37
1500-10 · Accumulated Depreciation	-2,165.37
Total 1500 · Fixed Assets	0.00
Total Fixed Assets	0.00
TOTAL ASSETS	2,625,895.97
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · *Accounts Payable	21,799.32
Total Accounts Payable	21,799.32
Other Current Liabilities	
2300 · Payroll Withholdings	137.79
2500 · Designated gifts	
2500-01 · Joy gift	13,895.00
2500-02 · One Great Hour of Sharing	358.00
2500-03 · Peacemaking - GA	531.34
2500-04 · Theological education	200.00
2500-12 · Campus Ministries	125.00
2500-30 · Other designated gifts	707.00
Total 2500 · Designated gifts	15,816.34
Total Other Current Liabilities	15,954.13
Total Current Liabilities	37,753.45

The Presbytery of Middle Tennessee
Balance Sheet

approved 2024.08.08

Total Liabilities As of March 31, 2024 37,753.45

Equity

3001 · Unrestricted Net Assets

3001-01 · Allowance for church defaults	200,000.00
3001-04 · Designation - NCD (Properties)	
3001-08 · Designation - NCD Upper Cumberl	313,387.20
3001-41 · Silver Point, Mattie Smith	-5,984.32
3001-42 · New Hope, Franklin	395,196.54
3001-43 · Central Presbyterian, Culleoka	-19,304.70
3001-04 · Designation - NCD (Properties) - Other	250,620.95
Total 3001-04 · Designation - NCD (Properties)	933,915.67
3001-10 · Youth & Young Adult Support	10,000.00
3001-11 · Connectional Development Fund	8,152.52
3001-12 · Social Media & Technology Fund	6,875.39
3001-13 · Leadership Dev & Education Fund	16,762.68
3001-14 · Mediation Fund	18,000.00
3001-15 · Designation Matthew 25 Fund	45,680.00
3001 · Unrestricted Net Assets - Other	1,038,634.37

Total 3001 · Unrestricted Net Assets 2,278,020.63

3002 · Temporarily restricted funds

3002-01 · Centsability	12,124.46
3002-05 · Guatemalan Support Funds	12,519.45
3002-06 · Pastoral Care	1,470.00
3002-09 · Disaster Assistance Fund	18,149.02
3002-10 · Triennium	2,941.26
3002-12 · Women in Ministry	190.00
3002-26 · Sabbatical Assistance	4,625.82
3002-27 · Hispanic New Church Dev	96,322.82
3002-32 · CPM - Scholarships	5,248.68
3002-33 · Matthew 25 Food Project	28,210.24
3002-34 · Mburu Family Fund	3,641.15
3002-50 · St. Andrews Fund	56,636.75
3002-52 · Meeting scholar/preacher	5,000.00
3002-62 · Pastor to Pastors	1,907.40

Total 3002 · Temporarily restricted funds 248,987.05

3003 · Permanently restricted funds 10,749.80

3100 · Restricted/Designated income -36,717.47

32000 · Retained Earnings -3,004.00

Net Income 90,106.51

Total Equity 2,588,142.52

TOTAL LIABILITIES & EQUITY 2,625,895.97

The Presbytery of Middle Tennessee
Actual to Budget Receipts and Disbursements
 Period Ending March 2024

approved 2024.08.08

	Mar 2024			Jan-Mar 2024			Annual Budget
	Actual	Budget	\$ Over Budget	Actual	YTD Budget	\$ Over Budget	
Ordinary Income/Expense							
Income							
4000 - Pledged giving	33,489.88	24,027.22	9,462.66	62,302.22	56,258.13	6,044.09	522,000.00
4070 - Investment income							
4070-10 - Investment income	13,639.82	13,642.00	-2.18	13,868.54	13,642.00	226.54	54,568.00
Total 4070 - Investment income	13,639.82	13,642.00	-2.18	13,868.54	13,642.00	226.54	54,568.00
Total Income	47,129.70	37,669.22	9,460.48	76,170.76	69,900.13	6,270.63	576,568.00
Gross Profit	47,129.70	37,669.22	9,460.48	76,170.76	69,900.13	6,270.63	576,568.00
Expense							
5000 - Finance							
5000-01 - Occupancy	550.00	550.00	0.00	1,650.00	1,650.00	0.00	6,600.00
5000-02 - Equipment	0.00	208.33	-208.33	0.00	624.99	-624.99	2,500.00
5000-03 - Insurance	2,438.00	2,000.00	438.00	2,438.00	2,000.00	438.00	2,000.00
5000-05 - Office Expense	454.92	166.67	288.25	1,264.39	500.01	764.38	2,000.00
5000-06 - POMA (Database)	0.00	0.00	0.00	830.00	1,250.00	-420.00	1,250.00
5000-07 - Telephone	188.50	250.00	-61.50	565.50	750.00	-184.50	3,000.00
5000-08 - Audit Fee	0.00	0.00	0.00	0.00	0.00	0.00	22,877.00
5000-11 - Processing Fees (Bank, Payroll)	166.03	166.67	-0.64	627.98	500.01	127.97	2,000.00
5000-12 - Webpage	175.00	83.33	91.67	175.00	249.99	-74.99	1,000.00
5070-01 - GA Per Capita	0.00	0.00	0.00	0.00	0.00	0.00	146,677.00
5070-03 - Synod Per Capita	14,892.25	14,892.25	0.00	14,892.25	14,892.25	0.00	59,569.00
Total 5000 - Finance	18,864.70	18,317.25	547.45	22,443.12	22,417.25	25.87	249,473.00
5020 - Committee on Mutual Support							
5010-03 - NaCoMe Camp	5,400.00	5,400.00	0.00	10,800.00	10,800.00	0.00	27,000.00
5020-02 - MTSU Campus Ministry	1,666.67	1,666.67	0.00	5,000.01	5,000.01	0.00	20,000.00
5020-03 - TTU Campus Ministry	1,500.00	1,500.00	0.00	4,500.00	4,500.00	0.00	18,000.00
5020-05 - Vanderbilt Campus Ministry	1,750.00	1,750.00	0.00	5,250.00	5,250.00	0.00	21,000.00
5020-06 - Synod - Campus Ministry Support	-2,201.41	-2,201.41	0.00	-6,604.23	-6,604.23	0.00	-26,416.92
Total 5020 - Committee on Mutual Support	8,115.26	8,115.26	0.00	18,945.78	18,945.78	0.00	59,583.08
5030 - Committee on Ministry							
5030-01 - Retreat - COM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5030-04 - Background Checks	280.07	83.33	196.74	557.51	249.99	307.52	1,000.00
Total 5030 - Committee on Ministry	280.07	83.33	196.74	557.51	249.99	307.52	1,000.00
5040 - Comm. on Prep. for Ministry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050 - Comm. on Church Transformation							
5050-07 - Sudanese church support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5050-08 - Hispanic church support	2,083.33	2,083.33	0.00	6,249.99	6,249.99	0.00	25,000.00
Total 5050 - Comm. on Church Transformation	2,083.33	2,083.33	0.00	6,249.99	6,249.99	0.00	25,000.00
5060-01 - Comm. for Social Justice	0.00	83.33	-83.33	0.00	249.99	-249.99	1,000.00
5100 - Administrative Committee							
5100-02 - GA Co-Moderator Visit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100-03 - Moderator Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100-04 - EP expenses	946.18	833.33	112.85	1,799.50	2,499.99	-700.49	10,000.00
5100-05 - EP Salary	7,461.92	3,896.92	3,565.00	15,255.76	11,690.76	3,565.00	46,763.00
5100-06 - EP Housing	4,124.16	4,124.17	-0.01	12,372.48	12,372.51	-0.03	49,490.00
5100-07 - EP FICA	886.30	613.58	272.72	2,113.46	1,840.74	272.72	7,363.00
5100-08 - EP Medical/Pension	3,190.16	3,128.22	61.94	9,384.66	9,384.66	0.00	37,538.67
5100-14 - EP 403b Match	252.50	252.50	0.00	757.50	757.50	0.00	3,030.00
5100-20 - Stated Clerk Salary	2,253.34	2,253.33	0.01	6,760.02	6,759.99	0.03	27,040.00
5100-21 - Stated Clerk FICA	172.38	172.42	-0.04	517.14	517.26	-0.12	2,069.00
5100-23 - Stated Clerk expenses	75.00	166.67	-91.67	225.00	500.01	-275.01	2,000.00
5100-30 - Operations Coord. Wages	1,785.34	1,785.33	0.01	5,356.02	5,355.99	0.03	21,424.00
5100-31 - Operations Coord. FICA	136.58	136.58	0.00	409.74	409.74	0.00	1,639.00
5100-32 - Operations Coord. Med/Pension	587.38	583.33	4.05	1,764.95	1,749.99	14.96	7,000.00
5100-61 - Accounting	1,213.87	1,000.00	213.87	4,476.37	3,500.00	976.37	11,500.00
5100-70 - Legal Fees	0.00	833.33	-833.33	0.00	2,499.99	-2,499.99	10,000.00
5100-80 - EP Search expenses	0.00	333.33	-333.33	0.00	999.99	-999.99	4,000.00
5100 - Administrative Committee - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5100 - Administrative Committee	23,085.11	20,113.04	2,972.07	61,192.60	60,839.12	353.48	240,856.67
Total Expense	52,428.47	48,795.54	3,632.93	109,389.00	108,952.12	436.88	576,912.75
Net Ordinary Income	-5,298.77	-11,126.32	5,827.55	-33,218.24	-39,051.99	5,833.75	-344.75
Other Income/Expense							
Other Income							
7001 - Unbudgeted Income							
7001-15 - Unrealized gain/loss on Invest.	45,200.52	0.00	45,200.52	86,607.28	0.00	86,607.28	0.00
7001-21 - Temp. Restricted-Receipts	42,475.98	0.00	42,475.98	62,549.48	0.00	62,549.48	0.00
Total 7001 - Unbudgeted Income	87,676.50	0.00	87,676.50	149,156.76	0.00	149,156.76	0.00
Total Other Income	87,676.50	0.00	87,676.50	149,156.76	0.00	149,156.76	0.00
Other Expense							
7002 - Unbudgeted expenses							
7002-21 - Temp. Restricted disbursements	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Total 7002 - Unbudgeted expenses	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Total Other Expense	6,206.35	0.00	6,206.35	25,832.01	0.00	25,832.01	0.00
Net Other Income	81,470.15	0.00	81,470.15	123,324.75	0.00	123,324.75	0.00
Net Income	76,171.38	-11,126.32	87,297.70	90,106.51	-39,051.99	129,158.50	-344.75

The Presbytery of Middle Tennessee
Balance Sheet
As of March 31, 2024

approved 2024.08.08

	<u>Mar 31, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
1005 · Pinnacle Bank - PMT	105,174.49
1015 · Pinnacle Bank - NV	2,891.53
Total Checking/Savings	<u>108,066.02</u>
Other Current Assets	
1102 · Prior year pledges receivable	15,000.00
1300 · Investments	
1300-11 · Vanguard-Pooled	1,297,224.94
1300-12 · Vanguard-Default Reserve	629,766.84
1300-13 · Vanguard-Endowment	10,749.80
1300-14 · Vanguard-Cash Equivalent	565,088.37
Total 1300 · Investments	<u>2,502,829.95</u>
Total Other Current Assets	<u>2,517,829.95</u>
Total Current Assets	<u>2,625,895.97</u>
Fixed Assets	
1500 · Fixed Assets	
1500-02 · Furniture and Equipment	2,165.37
1500-10 · Accumulated Depreciation	-2,165.37
Total 1500 · Fixed Assets	<u>0.00</u>
Total Fixed Assets	<u>0.00</u>
TOTAL ASSETS	<u><u>2,625,895.97</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 · *Accounts Payable	21,799.32
Total Accounts Payable	<u>21,799.32</u>
Other Current Liabilities	
2300 · Payroll Withholdings	137.79
2500 · Designated gifts	
2500-01 · Joy gift	13,895.00
2500-02 · One Great Hour of Sharing	358.00
2500-03 · Peacemaking - GA	531.34
2500-04 · Theological education	200.00
2500-12 · Campus Ministries	125.00
2500-30 · Other designated gifts	707.00
Total 2500 · Designated gifts	<u>15,816.34</u>
Total Other Current Liabilities	<u>15,954.13</u>
Total Current Liabilities	<u>37,753.45</u>
Total Liabilities	37,753.45
Equity	
3001 · Unrestricted Net Assets	
3001-01 · Allowance for church defaults	200,000.00
3001-04 · Designation - NCD (Properties)	
3001-08 · Designation - NCD Upper Cumberl	313,387.20
3001-41 · Silver Point, Mattie Smith	-5,984.32
3001-42 · New Hope, Franklin	395,196.54
3001-43 · Central Presbyterian, Culleoka	-19,304.70
3001-04 · Designation - NCD (Properties) - Other	250,620.95
Total 3001-04 · Designation - NCD (Properties)	<u>933,915.67</u>
3001-10 · Youth & Young Adult Support	10,000.00
3001-11 · Connectional Development Fund	8,152.52
3001-12 · Social Media & Technology Fund	6,875.39
3001-13 · Leadership Dev & Education Fund	16,762.68
3001-14 · Mediation Fund	18,000.00
3001-15 · Designation Matthew 25 Fund	45,680.00
3001 · Unrestricted Net Assets - Other	1,038,634.37
Total 3001 · Unrestricted Net Assets	<u>2,278,020.63</u>
3002 · Temporarily restricted funds	
3002-01 · Centsability	12,124.46
3002-05 · Guatemalan Support Funds	12,519.45
3002-06 · Pastoral Care	1,470.00
3002-09 · Disaster Assistance Fund	18,149.02
3002-10 · Triennium	2,941.26
3002-12 · Women in Ministry	190.00
3002-26 · Sabbatical Assistance	4,625.82
3002-27 · Hispanic New Church Dev	96,322.82
3002-32 · CPM - Scholarships	5,248.68
3002-33 · Matthew 25 Food Project	28,210.24
3002-34 · Mburu Family Fund	3,641.15
3002-50 · St. Andrews Fund	56,636.75
3002-52 · Meeting scholar/preacher	5,000.00
3002-62 · Pastor to Pastors	1,907.40
Total 3002 · Temporarily restricted funds	<u>248,987.05</u>
3003 · Permanently restricted funds	10,749.80
3100 · Restricted/Designated income	-36,717.47
32000 · Retained Earnings	-3,004.00
Net Income	<u>90,106.51</u>
Total Equity	<u>2,588,142.52</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,625,895.97</u></u>

Summary Membership Report for 115-385 2023

<u>Location</u>	<u>Pin #</u>	<u>Church Name</u>	<u>Begin Total</u>	<u>Adj. Member.</u>	<u>New Member. Total</u>	<u>Cert Gains</u>	<u>Youth Profess.</u>	<u>Profess./ Reaffirm.</u>	<u>Cert Losses</u>	<u>Death Losses</u>	<u>Deleted Losses</u>	<u>End Total</u>	<u>Diff</u>
Alexandria	3571	Liberty Hill	28		28							28	0
Allardt	3437	First PC of Allardt	94	0	94	0	0	0	0	0	0	94	0
Alpine	3438	Christ	44		44							44	0
Ardmore	20532	Bethany	15	0	15	0	0	0	0	0	0	15	0
Belfast	20524	Belfast	6		6							6	0
Bethpage	3031	Oak Grove	24	0	24						8	16	-8
Brentwood	23328	Brentwood First	14	0	14	0	0	0	0	1	0	13	-1
Brentwood	11088	East Brentwood	224	0	224	1	0	3	0	4	78	146	-78
Brentwood	20525	Harpeth	165	0	165	0	7	5	1	3	0	173	8
Brentwood	23357	Korean	201	0	201	12	4	4	10	1	0	210	9
Buffalo Valley	20526	Buffalo Valley	14	0	14	2	0	1	0	0	0	17	3
Clarksville	20527	First	429	0	429	0	4	16	2	4	0	443	14
Clarksville	20528	Macedonia	45		45							45	0
Columbia	20530	First	378	0	378	5	6	7	3	3	0	390	12
Columbia	3575	Westminster	42	-1	41	0	0	2	0	1		42	1
Cookeville	3445	Double Springs	6	0	6	0	0	0	0	0	0	6	0
Cookeville	3442	First	127	0	127	5	0	10	2	2	33	105	-22
Cookeville	3443	Post Oak	34		34							34	0
Cowan	3576	Fellowship	16		16							16	0
Crossville	3439	Calvary PC of Big Lick	86	0	86	7	1		1	3		90	4
Decherd	20531	Decherd	19	-14	5	0	0	0	0	0	0	5	0
Dickson	3579	First	91	19	110	1	1	12	2	0	0	122	12
Dickson	3580	Pond	18	-2	16						0	16	0
Fairfield Glade	11780	Westminster	42	0	42	0	0	0	1	2	6	33	-9
Fayetteville	20533	First	187	0	187	2	1	3	0	3	0	190	3
Fayetteville	20534	St John	11		11							11	0
Franklin	20537	First	760	0	760	16	5	9	12	8	0	770	10
Franklin	11386	Historic Franklin	184	0	184	6	0	2	0	1	0	191	7
Gallatin	20539	First	203	-104	99	0	0	6	1	7	3	94	-5

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Gallatin	11683	Sudanese American Nuer	77		77							77	0
Hendersonville	20541	First	190	0	190	4	0	5	2	4	21	172	-18
Hendersonville	15088	New Creation	246	0	246	0	1	61	0	0	0	308	62
Hermitage	20542	Hermitage	75	0	75	0	0	2	0	6	0	71	-4
Lawrenceburg	20543	First	9	0	9	0	0	0	0	0	0	9	0
Lebanon	3585	First	171	0	171	2		1	2	4	2	166	-5
Lebanon	20544	Spring Creek	21	-13	8	0	0	0	0	0	0	8	0
Lewisburg	20545	Bethbirei	37	-12	25	0	0	0	0	1	0	24	-1
Lewisburg	20546	First	159	0	159		4	3		4	3	159	0
Lynnville	20548	First	42		42							42	0
Manchester	20550	First	81	0	81	0	1	6	0	1	0	87	6
McMinnville	3589	First	72	0	72	0	0	0	0	4	0	68	-4
Milton	20551	Hopewell	5		5							5	0
Mount Pleasant	20553	First	15	0	15							15	0
Murfreesboro	20554	First	462	-4	458	16	5	7	0	5	7	474	16
Murfreesboro	20555	Northminster	40	0	40						1	39	-1
Nashville	20557	Bellevue	110	0	110	1	1	8		1		119	9
Nashville	20558	Donelson	192	0	192	2	0	2	2	8	0	186	-6
Nashville	20559	Downtown	95	-1	94	1	0	6	0	1	17	83	-11
Nashville	3592	Eastminster	54	12	66	0	0	0	0	0	0	66	0
Nashville	12001	Emmanuel	56	-19	37	0	0	0	0	0	0	37	0
Nashville	20560	First	4495	0	4495	31	28	15	7	26	2	4534	39
Nashville	20561	Glen Leven	125	4	129			2		1		130	1
Nashville	20562	Glenclyff	10	0	10	0	0	0	0	0	0	10	0
Nashville	3591	Hillsboro	305		305							305	0
Nashville	20563	Hillwood	40	0	40	0	0	0	4	1	17	18	-22
Nashville	10914	Priest Lake	98	0	98			8	7	2		97	-1
Nashville	20566	Second	348	-1	347	1	1	7	2	4	81	269	-78
Nashville	3596	Southminster	59	0	59			7	0	0	0	66	7
Nashville	11906	St Andrews	90	0	90	3				1		92	2
Nashville	20567	Trinity	73	0	73	3		1	0	3	0	74	1

Summary Membership Report for 115-385 2023

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Nashville	20569	Westminster	2410	-6	2404	25	21	23	6	19	12	2436	32
Nashville	20570	Woodland	77	0	77			3		1	9	70	-7
Normandy	3594	Normandy	33	-1	32			1	2	1		30	-2
Old Hickory	20571	Old Hickory	42		42							42	0
Petersburg	20573	First	12	0	12	0	0	0	0	0	0	12	0
Pulaski	20574	Brick Church	6		6							6	0
Pulaski	20575	First	194	0	194			2	2	2		192	-2
Readyville	11905	Cripple Creek	44	-9	35	0	0	0	0	1	0	34	-1
Shelbyville	20579	First	130	0	130	0	0	1	0	1	0	130	0
Smyrna	11637	First	119	0	119	0	0	2	0	3	39	79	-40
Sparta	3457	Blue Spring	45	-9	36	0			0	0		36	0
Sparta	3459	Hickory Valley	4		4							4	0
Sparta	3460	Robinson Chapel	20	0	20	1	0	0	0	2	0	19	-1
Spring Hill	20582	First	108	0	108	3	4	5	2	2	1	115	7
Springfield	3599	First	46	0	46	0	0	0	0	1	0	45	-1
Springfield	3600	Milldale	30	0	30	1	0	0	0	1	0	30	0
Thompson Station	20529	Bethesda	60	0	60	3		2	2	1		62	2
Tullahoma	3601	First	177	0	177	0	11	7	1	4		190	13
Watertown	20585	First	13		13							13	0
Waverly	3603	Ellis Grove	38	0	38					2		36	-2
Totals			14967	-161	14806	154	106	267	76	161	340	14756	-50